

**FISCAL YEAR 2014 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 2,852,434,968.65	\$ 223,741,298.68	7.84%
2	506	UT M D ANDERSON CANCER CENTER	\$ 632,127,531.76	\$ 37,199,758.71	5.88%
3	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 429,368,880.20	\$ 92,635,671.64	21.57%
4	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS	\$ 351,455,900.05	\$ 39,036,915.05	11.11%
5	720	UNIVERSITY OF TEXAS SYSTEM	\$ 288,008,897.93	\$ 70,992,536.67	24.65%
6	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 198,512,344.71	\$ 32,913,998.79	16.58%
7	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 173,671,012.93	\$ 16,014,834.50	9.22%
8	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 161,527,496.41	\$ 28,368,124.74	17.56%
9	730	UNIVERSITY OF HOUSTON	\$ 156,523,197.72	\$ 37,125,476.82	23.72%
10	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 141,729,689.02	\$ 19,382,490.62	13.68%
11	305	GENERAL LAND OFFICE	\$ 132,409,839.61	\$ 6,797,381.88	5.13%
12	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 128,447,869.14	\$ 20,503,654.17	15.96%
13	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 109,600,111.68	\$ 38,742,529.87	35.35%
14	405	DEPARTMENT OF PUBLIC SAFETY	\$ 105,785,321.55	\$ 15,173,142.60	14.34%
15	733	TEXAS TECH UNIVERSITY	\$ 98,712,474.07	\$ 20,225,076.25	20.49%
16	701	TEXAS EDUCATION AGENCY	\$ 93,945,275.83	\$ 9,091,634.32	9.68%
17	754	TEXAS STATE UNIVERSITY - SAN MARCOS	\$ 79,027,153.85	\$ 18,429,644.80	23.32%
18	539	DEPT OF AGING AND DISABILITY SVCS	\$ 77,420,797.08	\$ 12,701,130.90	16.41%
19	362	TEXAS LOTTERY COMMISSION	\$ 76,837,764.63	\$ 23,481,806.69	30.56%
20	752	UNIVERSITY OF NORTH TEXAS	\$ 55,884,013.95	\$ 8,760,752.16	15.68%
21	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 55,235,348.76	\$ 10,581,694.23	19.16%
22	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 50,807,861.17	\$ 6,090,643.84	11.99%
23	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 49,130,986.38	\$ 7,261,176.51	14.78%
24	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 46,865,686.14	\$ 4,677,774.00	9.98%
25	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 42,617,447.94	\$ 8,998,062.89	21.11%

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26	802	PARKS AND WILDLIFE DEPARTMENT	\$ 39,288,109.73	\$ 4,604,609.15	11.72%
27	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 37,325,552.27	\$ 11,076,307.20	29.67%
28	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	\$ 35,696,590.07	\$ 11,323,438.43	31.72%
29	303	TEXAS FACILITIES COMMISSION	\$ 34,383,560.33	\$ 8,376,493.43	24.36%
30	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 32,962,883.57	\$ 5,209,890.39	15.81%
31	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$ 30,645,629.37	\$ 5,480,324.32	17.88%
32	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 30,243,783.65	\$ 8,613,776.55	28.48%
33	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 29,130,149.77	\$ 7,336,223.46	25.18%
34	753	SAM HOUSTON STATE UNIVERSITY	\$ 25,329,265.59	\$ 5,665,280.84	22.37%
35	302	OFFICE OF THE ATTORNEY GENERAL	\$ 23,426,290.98	\$ 7,384,398.90	31.52%
36	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 22,748,482.33	\$ 958,690.22	4.21%
37	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 22,239,743.77	\$ 5,407,432.51	24.31%
38	717	TEXAS SOUTHERN UNIVERSITY	\$ 22,046,956.13	\$ 4,666,460.67	21.17%
39	763	UNT HEALTH SCIENCE CTR AT FORT WORTH	\$ 21,881,108.76	\$ 2,391,678.49	10.93%
40	713	TARLETON STATE UNIVERSITY	\$ 20,126,516.81	\$ 4,342,269.07	21.57%
41	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	\$ 19,811,042.58	\$ 1,367,209.38	6.90%
42	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 19,475,099.75	\$ 2,430,006.15	12.48%
43	736	UNIVERSITY OF TEXAS - PAN AMERICAN	\$ 18,615,927.09	\$ 5,487,254.40	29.48%
44	731	TEXAS WOMAN'S UNIVERSITY	\$ 18,139,315.52	\$ 4,288,202.45	23.64%
45	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 17,171,517.38	\$ 5,398,595.87	31.44%
46	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 16,060,372.59	\$ 2,677,133.34	16.67%
47	769	UNIV OF NORTH TEXAS SYSTEM ADMIN	\$ 14,851,724.90	\$ 4,795,881.16	32.29%
48	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$ 14,756,267.73	\$ 3,408,741.70	23.10%
49	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 14,608,203.93	\$ 519,267.84	3.55%
50	757	WEST TEXAS A & M UNIVERSITY	\$ 14,008,650.38	\$ 2,126,080.14	15.18%